

**FLATIRON MARKETPLACE METROPOLITAN DISTRICT**  
**2026**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2026 budget for the Flatiron Marketplace Metropolitan District.

Flatiron Marketplace Metropolitan District has adopted a budget for one fund, a General Fund, to provide for the payment of operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2026 will be transfers from Broomfield Village MD No. 2 and property taxes from the imposition of a 13.000 mill levy on property within the district for 2026, all of which will be dedicated to the General Fund.

**Flatiron Marketplace Metropolitan District**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2026**

	Actual <u>2024</u>	Adopted Budget <u>2025</u>	Actual <u>6/30/2025</u>	Estimate <u>2025</u>	Adopted Budget <u>2026</u>
Beginning fund balance	\$ 67,793	\$ 113,971	\$ 64,637	\$ 64,637	\$ 44,711
Revenues:					
Property taxes	19,138	17,737	18,146	17,737	18,506
Specific ownership taxes	954	1,729	483	900	1,928
Tif	3,288	3,877	-	-	5,600
Transfer from Broomfield Village MD No. 2	42,560	56,803	55,362	56,803	89,286
Interest income	277	-	143	200	-
Developer advances	-	-	-	-	-
Total revenues	<u>66,217</u>	<u>80,146</u>	<u>74,134</u>	<u>75,640</u>	<u>115,320</u>
Total funds available	<u>134,010</u>	<u>194,117</u>	<u>138,771</u>	<u>140,277</u>	<u>160,031</u>
Expenditures:					
Audit	-	7,000	7,000	6,500	7,000
Accounting	11,513	10,000	5,116	12,000	12,000
Election	-	10,000	5,129	12,000	-
Insurance/ SDA Dues	6,011	6,500	6,913	7,000	9,000
Legal	21,414	25,000	12,074	25,000	25,000
Miscellaneous	30,148	1,500	1,434	2,800	2,800
Maintenance	-	-	-	30,000	30,000
Treasurer's Fees	287	266	257	266	278
Contingency	-	132,043	-	-	71,371
Emergency Reserve	-	1,808	-	-	2,582
Total expenditures	<u>69,373</u>	<u>194,117</u>	<u>37,923</u>	<u>95,566</u>	<u>160,031</u>
Ending fund balance	<u>\$ 64,637</u>	<u>\$ -</u>	<u>\$ 100,848</u>	<u>\$ 44,711</u>	<u>\$ -</u>
Assessed valuation		2,161,350			1,854,310
Tif		387,690			430,799
Assessed valuation		<u>\$ 1,773,660</u>			<u>\$ 1,423,511</u>
Mill Levy		<u>10.000</u>			<u>13.000</u>